



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2023
(PESOS)
CIERRE DE SEPTIEMBRE

sábado, 30 de septiembre de 2023

2.1.1.1.2.100 Congreso del Estado

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		289,092,101.16	50,240,505.61	339,332,606.77	339,332,606.77	0.00	244,895,131.31	240,288,163.47	240,288,163.47	235,293,348.74	235,293,348.74	99,044,443.30
Total Institucional		289,092,101.16	50,240,505.61	339,332,606.77	339,332,606.77	0.00	244,895,131.31	240,288,163.47	240,288,163.47	235,293,348.74	235,293,348.74	99,044,443.30
Total Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institucional Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 Gasto Corriente		289,092,101.16	50,107,979.83	339,200,080.99	339,200,080.99	0.00	244,762,605.53	240,155,637.69	240,155,637.69	235,160,822.96	235,160,822.96	99,044,443.30
1000 Servicios Personales.		208,340,950.53	16,292,361.21	224,633,311.74	224,633,311.74	0.00	150,087,502.07	147,047,969.62	147,047,969.62	144,211,404.66	144,211,404.66	77,585,342.12
1100 Remuneraciones al Personal de Carácter Permanente.		55,393,951.37	-1,204,397.31	54,189,554.06	54,189,554.06	0.00	40,642,165.43	40,600,428.00	40,600,428.00	38,883,432.48	38,883,432.48	13,589,126.06
111 Dietas.		28,700,995.20	0.00	28,700,995.20	28,700,995.20	0.00	21,525,746.40	21,525,746.40	21,525,746.40	20,655,026.92	20,655,026.92	7,175,248.80
11101 Dietas.		28,700,995.20	0.00	28,700,995.20	28,700,995.20	0.00	21,525,746.40	21,525,746.40	21,525,746.40	20,655,026.92	20,655,026.92	7,175,248.80
113 Sueldos Base al Personal Permanente.		26,692,956.17	-1,204,397.31	25,488,558.86	25,488,558.86	0.00	19,116,419.03	19,074,681.60	19,074,681.60	18,228,405.56	18,228,405.56	6,413,877.26
11304 Sueldo al Personal de Confianza.		19,015,496.76	646,527.90	19,662,024.66	19,662,024.66	0.00	14,746,518.48	14,709,833.87	14,709,833.87	13,991,079.93	13,991,079.93	4,952,190.79
11311 Sueldo al Personal Sindicalizado.		7,677,459.41	-1,850,925.21	5,826,534.20	5,826,534.20	0.00	4,369,900.55	4,364,847.73	4,364,847.73	4,237,325.63	4,237,325.63	1,461,686.47
1200 Remuneraciones al Personal de Carácter Transitorio.		60,840,720.00	2,725,573.36	63,566,293.36	63,566,293.36	0.00	47,674,719.52	47,022,872.31	47,022,872.31	46,204,226.69	46,204,226.69	16,543,421.05
122 Sueldos Base al Personal Eventual.		60,840,720.00	2,725,573.36	63,566,293.36	63,566,293.36	0.00	47,674,719.52	47,022,872.31	47,022,872.31	46,204,226.69	46,204,226.69	16,543,421.05
12201 Remuneraciones al Personal Eventual.		60,840,720.00	2,725,573.36	63,566,293.36	63,566,293.36	0.00	47,674,719.52	47,022,872.31	47,022,872.31	46,204,226.69	46,204,226.69	16,543,421.05
1300 Remuneraciones Adicionales y Especiales.		66,867,945.47	13,547,174.10	80,415,119.57	80,415,119.57	0.00	42,509,038.29	42,502,118.75	42,502,118.75	42,205,390.36	42,205,390.36	37,913,000.82
131 Primas por Años de Servicios Efectivos Prestados.		478,200.00	447,142.50	925,342.50	925,342.50	0.00	692,602.50	691,161.41	691,161.41	613,476.54	613,476.54	234,181.09
13101 Prima Quinquenal por Años de Servicios Efectivos Prestados.		478,200.00	447,142.50	925,342.50	925,342.50	0.00	692,602.50	691,161.41	691,161.41	613,476.54	613,476.54	234,181.09
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.		20,648,466.67	672,357.90	21,320,824.57	21,320,824.57	0.00	314,968.00	314,536.54	314,536.54	314,536.54	314,536.54	21,006,288.03
13201 Primas de Vacaciones y Dominical.		615,924.25	19,124.13	635,048.38	635,048.38	0.00	314,968.00	314,536.54	314,536.54	314,536.54	314,536.54	320,511.84
13202 Aguinaldo o Gratificación de Fin de Año.		20,032,542.42	653,233.77	20,685,776.19	20,685,776.19	0.00	0.00	0.00	0.00	0.00	0.00	20,685,776.19
134 Compensaciones.		45,741,278.80	12,427,673.70	58,168,952.50	58,168,952.50	0.00	41,501,467.79	41,496,420.80	41,496,420.80	41,277,377.28	41,277,377.28	16,672,531.70
13403 Compensaciones por Servicios Especiales (Poder Legislativo).		45,741,278.80	12,427,673.70	58,168,952.50	58,168,952.50	0.00	41,501,467.79	41,496,420.80	41,496,420.80	41,277,377.28	41,277,377.28	16,672,531.70
1400 Seguridad Social.		6,120,858.81	-926,298.61	5,194,560.20	5,194,560.20	0.00	9,548,983.83	7,531,836.44	7,531,836.44	7,531,836.44	7,531,836.44	5,624,723.76
141 Aportaciones de Seguridad Social.		6,220,526.57	-929,879.28	5,290,647.29	5,290,647.29	0.00	4,167,304.94	3,222,909.44	3,222,909.44	3,222,909.44	3,222,909.44	2,604,737.85
14103 Aportaciones al IMSS.		5,475,675.07	-420,870.25	5,054,804.82	5,054,804.82	0.00	3,587,337.65	2,643,703.61	2,643,703.61	2,643,703.61	2,643,703.61	2,411,101.21
14114 Aportaciones al ISSTECH.		744,851.50	27,990.97	772,842.47	772,842.47	0.00	579,367.29	579,205.83	579,205.83	579,205.83	579,205.83	193,636.64
142 Aportaciones a Fondos de Vivienda.		5,579,439.67	-533,419.33	5,046,020.34	5,046,020.34	0.00	3,098,781.32	2,394,211.16	2,394,211.16	2,394,211.16	2,394,211.16	2,651,804.18
14202 Aportaciones al INFONAVIT.		5,579,439.67	-533,419.33	5,046,020.34	5,046,020.34	0.00	3,098,781.32	2,394,211.16	2,394,211.16	2,394,211.16	2,394,211.16	2,651,804.18
144 Aportaciones para Seguros.		2,282,897.57	0.00	2,282,897.57	2,282,897.57	0.00	2,282,897.57	1,914,715.84	1,914,715.84	1,914,715.84	1,914,715.84	368,181.73
14401 Cuotas para el Seguro de Vida.		2,282,897.57	0.00	2,282,897.57	2,282,897.57	0.00	2,282,897.57	1,914,715.84	1,914,715.84	1,914,715.84	1,914,715.84	368,181.73
1500 Otras Prestaciones Sociales y Económicas.		5,524,896.00	379,000.00	5,903,900.00	5,903,900.00	0.00	4,440,425.00	4,421,751.62	4,421,751.62	4,421,135.59	4,421,135.59	1,482,148.38
153 Prestaciones y Haberes de Retiro.		0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00